

Avoca & Rural Fire & EMS District FY2024 Budget							
	2023 Budget Request	FY2023 Approved by District Board	2024 Budget Request	FY2024 Approved by District	FY2024 YTD District Bd	FY2024 YTD Balance District Bd	2025 Budget Request
Air Pack Test	3,000.00	3,000.00	3,245.00	3,245.00	49.50	3,195.50	3,569.50
Amb Maint/Equipment	1,000.00	1,000.00	1,081.00	1,081.00	2,328.75	-1,247.75	1,189.10
Fuel	3,000.00	3,000.00	3,245.00	3,245.00	2,433.75	811.25	3,569.50
Future Purchases	6,500.00	6,500.00	7,033.00	7,033.00	5,274.75	1,758.25	7,736.30
Insurance	12,000.00	12,000.00	12,992.00	12,992.00	16,894.00	-3,902.00	14,291.20
Office Supplies	200.00	200.00	231.00	231.00	746.50	-515.50	254.10
Payroll	9,000.00	9,000.00	9,741.00	9,741.00	9,244.53	496.47	10,715.10
Pump Test	750.00	750.00	825.00	825.00	618.75	206.25	907.50
Rent	5,100.00	5,100.00	5,519.00	5,519.00	4,143.75	1,375.25	6,070.90
Stipends	6,000.00	6,000.00	6,489.00	6,489.00	6,672.50	-183.50	7,137.90
Telephone/Internet	1,500.00	1,500.00	1,619.00	1,619.00	1,214.25	404.75	1,780.90
Truck & Equipment	9,000.00	9,000.00	9,741.00	9,741.00	12,019.91	-2,278.91	10,715.10
Utilities	3,500.00	3,500.00	3,789.00	3,789.00	2,841.75	947.25	4,167.90
Total	60,550.00	60,550.00	65,550.00	65,550.00	64,482.69	1,067.31	72,105.00

Following are the amounts due for the FY2024 budget for Avoca & Pulaski, if approved and how much payment will be in February and August of 2024

		Fiscal Year 2024	1st Payment FEB 2024	2nd Payment AUG 2024	TOTAL
Village of Avoca 63.5%		41,624.25	20,812.13	20,812.12	41,624.25
Town of Pulaski 36.5%		23,924.75	11,962.88	11,962.87	23,925.75
		65,549.00			65,550.00