

10/24/2024

MINUTES FOR THE BUDGET MEETING

Meeting was called to order by Chairman Roy Siefert.

Members present: Supervisor Tony Bomkamp, Supervisor Daniel Imhoff and Treasurer Dwayne Hiltbrand.

Pledge of alligence was recited.

Budget adjustments from last year:

Shared revenue was adjusted to \$50,034.18 an income increase of \$37,757.55.

Accessment expense was increased to \$27,000 with \$20,000 being the cost of a re-evaluation in

2025 plus the annual accessment fee of \$7,000 per year.

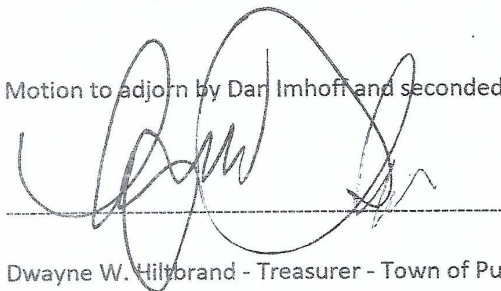
Fire district fees were increased for Muscoda Fire \$1,250, Avoca Fire \$25,500, and Highland Fire
11,125

\$3,500.

Motion was made by Tony Bomkamp to borrow \$50,000 on a short term basis from Royal Bank at

a rate of 5.79% due in a single payment on 3/31/2025. Second by Dan Imhoff. Motion carried.

Motion to adjourn by Dan Imhoff and seconded by Tony Bomkamp - motion carried.



Dwayne W. Hiltbrand - Treasurer - Town of Pulaski