Town of Pulaski 2025 Budget As of August 31, 2025 Reminders:! Budget is estimated the year before. This is a not an Audited report! % Used Remaining Used % Remaining Budget to-date to-date Budget 54.03% \$61,515.62 \$52,346.49 45.97% Road Repairs/Maintanence \$113,862.11 73.40% \$22,020.70 26.60% Patrolman Salary \$30,000.00 \$7,979.30 71.60% \$3,580.00 28.40% Extra Labor \$5,000.00 \$1,420.00 \$7,050.03 78.33% 21.67% \$9,000.00 \$1,949.97 Fuel 100.00% \$1,500.00 0.00% \$1,500.00 \$0.00 Equipment 66.16% 33.84% \$6,615.64 Repairs & Maintance*** \$10,000.00 \$3,384.36 31.15% \$4,828.67 \$15,500.00 \$10,671.33 68.85% Officers' Salaries 7.28% \$764.72 \$10,500.00 \$9,735.28 92.72% Assessor 100.00% \$200.00 Plan. Comm. Board**** \$0.00 0.00% \$200.00 81.46% \$5,500.00 \$1,019.50 18.54% \$4,480.50 Election Expenses* 43.67% \$4,224.49 56.33% \$3,275.51 \$7,500.00 Payroll Expenses** 13.64% \$1,727.23 86.36% \$272.77 \$2,000.00 Office Expenses 63.45% 36.55% \$1,332.49 \$767.51 \$2,100.00 **Publishing and Print** 34.66% \$9,800.40 65.34% \$5,199.60 \$15,000.00 Recycling* -2.36% 102.36% \$196.00 \$8,496.00 Insurance \$8,300.00 27.43% 72.57% \$438.84 \$1,161.16 \$1,600.00 Utilities 100.00% 0.00% \$500.00 \$0.00 \$500.00 Legal Fees \$50.00 45.45% 54.55% \$60.00 \$110.00 Drug Testing (at least one/yr) -\$237.76 -36.58% \$887.76 136.58% \$650.00 Dues \$10,000.00 100.00% 0.00% \$10,000.00 \$0.00 Equipment Fund 100.00% \$1,350.00 0.00% \$0.00 2% Fire Dues \$1,350.00 36.80% Muscoda Fire District**** 63.20% \$4,315.48 \$7,412.42 \$11,727.90 34.72% 65.28% \$8,489.91 Avoca Fire District*** \$15,965.09 \$24,455.00 33.22% \$1,926.84 \$3,873.16 66.78% Highland Fire District** \$5,800.00 #DIV/0! \$0.00 #DIV/0! Donations (s/b Animal Control) \$0.00 Miscellaneous/Flowers \$0.00 Mileage \$0.00 \$142,881.45 48.91% \$149,273.56 \$292,155.01 Only \$25000 has come out for sealcoating has not come out yet, \$39790 still owed, which will bring Road Repair total to \$91487.40, or 80% of budget